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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/46/830 and Corr.1)]

46/186. Programme budget for the biennium 1992-1993

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. Appropriations totalling 2,389,234,900 United States dollars are hereby approved for the following purposes:

Section		(US dollars)
	PART I. Overall policy-making, direction and coordination	
1.	Overall policy-making, direction and coordination	35 545 500
	TOTAL, PART I	35 545 500
	PART II. Political affairs	
2.	Good offices and peace-making; peace-keeping; research and the collection of information	97 580 600
3.	Political and Security Council affairs	15 822 800
4.	Political and General Assembly affairs and Secretariat services	12 486 300

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Section		(US dollars)
5.	Disarmament	13 264 400
6.	Special political questions; regional cooperation; trusteeship and decolonization	9 499 100
7.	Elimination of apartheid	8 300 300
	TOTAL, PART II	156 953 500
	PART III. International justice and law	
8.	International Court of Justice	17 606 500
9.	Legal activities	21 821 800
10.	Law of the sea and ocean affairs	9 088 300
	TOTAL, PART III	48 516 600
	PART IV. International cooperation for development	
11.	Development and international economic cooperation	19 047 000
12.	Regular programme of technical cooperation	42 285 900
13.	Department of International Economic and Social Affairs	54 828 100
14.	Department of Technical Cooperation for Development	27 482 700
15.	United Nations Conference on Trade and Development	90 477 100
16.	International Trade Centre	17 916 200
17.	United Nations Environment Programme	12 927 400
18.	Centre for Science and Technology for Development	4 851 000
19.	United Nations Centre for Human Settlements (Habitat)	11 500 500
20.	United Nations Centre on Transnational Corporations	12 839 500
21.	Social development and humanitarian affairs	13 898 800
22.	International drug control	13 651 400
	TOTAL, PART IV	321 705 600
	PART V. Regional cooperation for development	
23.	Economic Commission for Africa	74 959 300
24.	Economic and Social Commission for Asia and the Pacific	51 887 500

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Section		(US dollars)
25.	Economic Commission for Europe	41 242 900
26.	Economic Commission for Latin America and the Caribbean	67 753 700
27.	Economic and Social Commission for Western Asia	50 660 600
	TOTAL, PART V	286 504 000
	PART VI. Human rights and humanitarian affairs	
28.	Human rights	23 391 200
29.	Protection of and assistance to refugees	60 823 000
30.	Disaster relief operations	7 824 600
	TOTAL, PART VI	92 038 800
	PART VII. Public information	
31.	Public information	100 977 000
	TOTAL, PART VII	100 977 000
	PART VIII. Common support services	
32.	Conference services	422 414 600
33.	Administration and management	421 935 400
	TOTAL, PART VIII	844 350 000
	PART IX. Special expenses	
34.	Special expenses	45 035 000
	TOTAL, PART IX	45 035 000
	PART X. Capital expenditures	
35.	Construction, alteration, improvement and major maintenance	96 815 600
	TOTAL, PART X	96 815 600

Section	(US dollars)
PART XI. Staff assessment	
36. Staff assessment	374 137 200
TOTAL, PART XI	374 137 200
GRAND TOTAL	2 402 578 800
Reduction from underutilized balances	13 343 900

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical cooperation under part IV, section 12, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium do not exceed twenty-four months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 51,000 dollars is appropriated for each year of the biennium 1992-1993 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

79th plenary meeting
20 December 1991

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B

INCOME ESTIMATES FOR THE BIENNIUM 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. Estimates of income other than assessments on Member States totalling 449,213,300 United States dollars are approved as follows:

Income section		(US dollars)
1.	Income from staff assessment	379 926 000
	TOTAL, INCOME SECTION 1	379 926 000
2.	General income	62 444 800
3.	Services to the public	6 842 500
	TOTAL, INCOME SECTIONS 2 and 3	69 287 300
	GRAND TOTAL	449 213 300

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

79th plenary meeting
20 December 1991

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1992

The General Assembly

Resolves that for the year 1992:

1. Budget appropriations in a total amount of 1,228,519,850 United States dollars, consisting of 1,194,617,450 dollars, being half of the appropriations approved for the biennium 1992-1993 by the General Assembly under paragraph 1 of resolution A above, plus 33,902,400 dollars, being the increase in revised appropriations for the biennium 1990-1991 approved by the

Assembly in its resolution 46/184 A of 20 December 1991, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 34,643,650 dollars, being half of the estimated income other than staff assessment approved for the biennium 1992-1993 under resolution B above, decreased by 838,700 dollars, being the decrease in estimated income other than staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 46/184 B of 20 December 1991;

(b) 1,194,714,900 dollars, being the assessment on Member States in accordance with Assembly resolution 46/221 A of 20 December 1991 on the scale of assessments for the years 1992, 1993 and 1994;

2. There shall be set off against the assessments on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 209,704,100 dollars, consisting of:

(a) 189,963,000 dollars, being half of the estimated staff assessment income approved for the biennium 1992-1993 under resolution B above;

(b) Plus 19,741,100 dollars, being the increase in the revised income from staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution 46/184 B.

79th plenary meeting
20 December 1991